

Westmont Park District
Special Budget Workshop Meeting
Wednesday February 5, 2014

1. Call to Order
2. Roll Call
3. Fitness Club – Review and Proposed Improvements
4. Section I – Financial Overview/History
5. Section II – Proposed FY 2014-2015 Operating Budget
6. Section III – Debt Overview & Future Financing Options
7. Section IV – Proposed Capital Projects
8. Executive Session – Land Acquisition
9. Adjournment